

KAMADGIRI FASHION LIMITED

Regd. Office : 28, Y. A. Chunawala Industrial Estate , 2nd Floor, Kondivita Lane, Andheri (East), Mumbai 400059

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER, 2012

(₹ in lacs)

Particulars	UNAUDITED			UNAUDITED		AUDITED
	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31-Dec-12	30-Sep-12	31-Dec-11	31-Dec-12	31-Dec-11	31-Mar-12
PART-I						
1 Income From Operations						
a) Net Sales/ Income from Operations (Net of excise duty)	5,090.31	5,179.50	4,100.66	13,117.75	15,424.10	20,395.43
b) Other Operating Income	-	-	-	-	-	-
Total Income from operations (Net)	5,090.31	5,179.50	4,100.66	13,117.75	15,424.10	20,395.43
2 Expenses						
a) Cost of materials consumed	2,366.64	2,224.76	2,073.59	5,983.83	7,541.70	8,170.12
b) Purchase of Stock-in-trade	578.92	711.33	734.47	1,851.31	2,296.51	2,866.78
c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(139.86)	(114.95)	(739.92)	(716.70)	(1,246.59)	649.26
d) Employees benefits expense	586.41	573.03	498.03	1,657.77	1,412.47	1,888.64
e) Depreciation and amortisation expense	72.26	73.41	75.90	216.94	213.94	281.90
f) Job Charges	524.94	532.24	516.25	1,299.60	1,987.89	2,361.93
g) Other expenses	926.38	928.13	763.78	2,592.12	2,468.46	3,414.65
Total Expenses	4,915.69	4,927.95	3,922.10	12,884.87	14,674.38	19,633.28
3 Profit/(Loss) from the operations before other income, finance costs and exceptional items(1-2)	174.62	251.55	178.56	232.88	749.72	762.15
4 Other Income	66.92	9.66	9.48	85.59	30.91	142.58
5 Profit/(Loss) from ordinary activities before finance costs & exceptional Items (3+4)	241.54	261.21	188.04	318.47	780.64	904.73
6 Finance Costs	169.26	155.12	172.05	455.22	446.59	629.65
7 Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	72.28	106.09	15.99	(136.75)	334.05	275.08
8 Exceptional Items	-	-	-	-	-	-
9 Profit/(Loss) from Ordinary Activities before tax (7-8)	72.28	106.09	15.99	(136.75)	334.05	275.08
10 Tax Expense	17.08	(4.06)	5.41	9.22	109.78	106.98
11 Net Profit/(Loss) from Ordinary Activities after tax (9-10)	55.20	110.15	10.58	(145.97)	224.27	168.10
12 Extraordinary item (net of tax expense)	-	-	-	-	-	-
13 Net Profit/(Loss) for the period (11-12)	55.20	110.15	10.58	(145.97)	224.27	168.10
14 Paid-up equity share capital (Face Value ₹ 10/- each)	506.49	506.49	506.49	506.49	506.49	506.49
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	1,750.53
16 Earnings Per Share (EPS) (₹.)						
a Basic and diluted EPS before Extraordinary items (not annualized)						
Basic Earning per share	1.09	2.17	0.21	(2.88)	4.43	3.32
Diluted Earning per share	1.09	2.17	0.21	(2.88)	4.43	3.32
b Basic and diluted EPS after Extraordinary items (not annualized)						
Basic Earning per share	1.09	2.17	0.21	(2.88)	4.43	3.32
Diluted Earning per share	1.09	2.17	0.21	(2.88)	4.43	3.32

PART-II

A Particulars of Shareholding							
1.	Public shareholding						
	- Number of shares	32,50,407	32,50,407	32,50,407	32,50,407	32,50,407	32,50,407
	- Percentage of shareholding	64.18	64.18	64.18	64.18	64.18	64.18
2.	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of Shares	18,14,459	18,14,459	18,14,459	18,14,459	18,14,459	18,14,459
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	35.82	35.82	35.82	35.82	35.82	35.82

Particulars	Quarter ended 31-Dec-12
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed of during the quarter	-
Remaining unresolved at the end of the quarter	-

Notes :

- The above results were reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 14th February, 2013. Limited Review as required under clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.
- The Company operates in a single segment i.e. Textile.
- Previous period's figures have been regrouped/reclassified wherever necessary to correspond with the current period's classification/disclosure.

Place : Mumbai
Date : February 14, 2013.

By order of the Board
For Kamadgiri Fashion Limited

Chairman & Managing Director