

KAMADGIRI FASHION LIMITED
 Regd. Office : 28, Y. A. Chunawala Industrial Estate , 2nd Floor, Kondivita Lane, Andheri (East), Mumbai 400059

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013				
(₹.in Lacs)				
Particulars	QUARTER ENDED			YEAR ENDED
	30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
PART-I	Unaudited	Audited	Unaudited	Audited
1 Income From Operations				
a) Net Sales/ Income from Operations (Net of excise duty)	5,335.70	6,920.46	2,839.02	20,038.21
b) Other Operating Income	11.06	118.59	10.98	179.47
Total Income from operations (Net)	5,346.76	7,039.05	2,850.00	20,217.68
2 Expenses				
a) Cost of materials consumed	2,148.92	2,628.30	1,392.43	8,612.13
b) Purchase of Stock-in-trade	748.83	1,861.59	561.06	3,712.90
c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	81.16	(118.22)	(461.89)	(834.92)
d) Employee benefit expenses	567.75	560.96	498.33	2,218.73
e) Depreciation and amortisation expense	85.37	53.94	71.27	270.88
f) Job Charges	411.12	561.12	242.42	1,860.72
g) Other expenses	1,048.70	968.22	737.61	3,560.34
Total Expenses	5,091.85	6,515.91	3,041.23	19,400.78
3 Profit/(Loss) from the operations before other income, finance costs and exceptional Items(1-2)	254.91	523.14	(191.23)	816.90
4 Other Income	5.13	4.68	6.95	29.39
5 Profit/(Loss) from ordinary activities before finance costs & exceptional Items (3+4)	260.04	527.82	(184.28)	846.29
6 Finance Costs	184.74	239.23	130.84	694.46
7 Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	75.30	288.59	(315.12)	151.83
8 Exceptional Items	-	-	-	-
9 Profit/(Loss) from Ordinary Activities before tax (7+8)	75.30	288.59	(315.12)	151.83
10 Tax Expense	25.82	51.08	3.79	60.30
11 Net Profit/(Loss) from Ordinary Activities after tax (9-10)	49.48	237.51	(311.33)	91.53
12 Extraordinary item (net of tax expense)	-	-	-	-
13 Net Profit/(Loss) for the period (11-12)	49.48	237.51	(311.33)	91.53
14 Paid-up equity share capital (Face Value ₹. 10/- each)	506.49	506.49	506.49	506.49
15 Reserves (excluding Revaluation Reserves) as per balance sheet of previous accounting year	-	-	-	1,812.44
16 Earnings Per Share (EPS) (₹.)				
a Basic and diluted EPS before Extraordinary items (not annualized)				
Basic Earning per share	0.98	4.69	(6.15)	1.81
Diluted Earning per share	0.98	4.69	(6.15)	1.81
b Basic and diluted EPS after Extraordinary items (not annualized)				
Basic Earning per share	0.98	4.69	(6.15)	1.81
Diluted Earning per share	0.98	4.69	(6.15)	1.81
PART-II				
A Particulars of Shareholding				
1. Public shareholding				
- Number of shares	32,50,407	32,50,407	32,50,407	32,50,407
- Percentage of shareholding	64.18	64.18	64.18	64.18
2. Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non-encumbered				
- Number of Shares	18,14,459	18,14,459	18,14,459	18,14,459
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	35.82	35.82	35.82	35.82
B. INVESTOR COMPLAINTS				
Pending at the beginning of the quarter	-	-	-	-
Received during the quarter	-	-	-	-
Disposed during the quarter	-	-	-	-
Remaining unresolved at the end of the quarter	-	-	-	-
Notes :				
1. The above results were reviewed by Audit Committee & taken on record by the Board of Directors of the Company at its meeting held on August 09, 2013 at the registered office of the Company. Limited Review as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.				
2. The figures for the quarter ended March 31, 2013 are the balancing figures between the audited figures in respect of the full financial year 2012-13 and the published year to date figures upto the third quarter of the relevant financial year.				
3. The Company operates in a single segment i.e. Textile.				
4. Previous year's/ period's figures have been regrouped/rearranged wherever considered necessary to make them comparable with current period's figures.				
Place : Mumbai				
Date :August 09, 2013				
			By order of the Board	
			For Kamadgiri Fashion Limited	
			Chairman & Managing Director	