

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2014				
(₹ in lacs)				
Particulars	UNAUDITED			AUDITED
	QUARTER ENDED			YEAR ENDED
	30-Jun-14	31-Mar-14	30-Jun-13	31-Mar-14
<b>PART-I</b>				
<b>1 Income From Operations</b>				
a) Net Sales/ Income from Operations (Net of excise duty)	5,811.40	7,414.07	5,335.70	25,068.70
b) Other Operating Income	233.65	215.91	11.06	241.72
<b>Total Income from operations (Net)</b>	<b>6,045.05</b>	<b>7,629.98</b>	<b>5,346.76</b>	<b>25,310.42</b>
<b>2 Expenses</b>				
a) Cost of materials consumed	2,217.70	2,820.91	2,148.92	10,152.09
b) Purchase of Stock-in-trade	1,248.55	1,764.59	748.83	5,357.38
c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(145.17)	(211.70)	81.16	(1,576.43)
d) Employees benefits expense	555.19	579.45	567.75	2,268.98
e) Depreciation and amortisation expense	106.53	83.76	85.37	343.67
f) Job Charges	662.63	702.80	411.12	2,766.95
g) Other expenses	992.93	1,378.65	1,048.70	4,701.49
<b>Total Expenses</b>	<b>5,638.36</b>	<b>7,118.46</b>	<b>5,091.85</b>	<b>24,014.13</b>
<b>3 Profit/(Loss) from operations before other income, finance costs and exceptional items(1-2)</b>	<b>406.69</b>	<b>511.52</b>	<b>254.91</b>	<b>1,296.29</b>
4 Other Income	0.59	4.42	5.13	9.37
<b>5 Profit/(Loss) from ordinary activities before finance costs &amp; exceptional Items (3+4)</b>	<b>407.28</b>	<b>515.94</b>	<b>260.04</b>	<b>1,305.66</b>
6 Finance Costs	259.17	268.94	184.74	867.47
<b>7 Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5-6)</b>	<b>148.11</b>	<b>247.00</b>	<b>75.30</b>	<b>438.19</b>
8 Exceptional Items	-	-	-	-
<b>9 Profit/(Loss) from Ordinary Activities before tax (7-8)</b>	<b>148.11</b>	<b>247.00</b>	<b>75.30</b>	<b>438.19</b>
10 Tax Expense	47.86	80.12	25.82	145.61
11 Short/(Excess) provision for taxation of earlier year	35.07	-	-	-
<b>12 Net Profit/(Loss) from Ordinary Activities after tax (9-10-11)</b>	<b>65.18</b>	<b>166.88</b>	<b>49.48</b>	<b>292.58</b>
13 Extraordinary item (net of tax expense)	-	-	-	-
<b>14 Net Profit/(Loss) for the period (12-13)</b>	<b>65.18</b>	<b>166.88</b>	<b>49.48</b>	<b>292.58</b>
15 Paid-up equity share capital (Face Value ₹ 10/- each)	506.49	506.49	506.49	506.49
16 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	2,016.12
17 Earnings Per Share (EPS) (₹.)				
Basic and diluted EPS before and after Extraordinary items (not annualized)				
Basic Earning per share	1.29	3.29	0.98	5.78
Diluted Earning per share	1.29	3.29	0.98	5.78
<b>PART-II</b>				
<b>A Particulars of Shareholding</b>				
<b>1. Public shareholding</b>				
- Number of shares	32,50,407	32,50,407	32,50,407	32,50,407
- Percentage of shareholding	64.18	64.18	64.18	64.18
<b>2. Promoters and promoter group Shareholding</b>				
<b>a) Pledged/Encumbered</b>				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
<b>b) Non-encumbered</b>				
- Number of Shares	18,14,459	18,14,459	18,14,459	18,14,459
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	35.82	35.82	35.82	35.82
<b>B. INVESTOR COMPLAINTS</b>				
Pending at the beginning of the quarter	-	-	-	-
Received during the quarter	-	-	-	-
Disposed of during the quarter	-	-	-	-
Remaining unresolved at the end of the quarter	-	-	-	-
<b>Notes :</b>				
1 The above results were reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 12th August, 2014 at the registered office of the Company. Limited Review as required under clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.				
2 The Company operates in a single segment i.e. Textile.				
3 The management of the Company has identified tangible fixed assets and their major components and has reviewed their remaining useful lives. Accordingly, the depreciation on tangible fixed assets is provided for in accordance with the provisions of Schedule II to the Companies Act, 2013. In respect of assets where the remaining useful life is 'Nil', their carrying amount (net of tax effect) after retaining the residual value as on 1st April,2014 as determined by the management has been adjusted against the opening balance of retained earnings amounting to Rs. 40.05 Lacs (net of deferred tax amounting Rs. 19.24 Lacs) as on that date. On account of the above change, depreciation for the current quarter is higher by Rs. 22.77 Lacs. This being a technical matter has been relied upon by the auditors.				
4 Previous year/s/ period's figures have been regrouped/rearranged wherever considered necessary to make them comparable with current period's figures.				
Place : Mumbai		By order of the Board		
Date : August 12, 2014.		For Kamadgiri Fashion Limited		
Chairman & Managing Director				