

KAMADGIRI FASHION LIMITED

Regd. Office : B-104, "The Qube", M.V. Road, Marol, Andheri (East), Mumbai - 400 059

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2016

(₹ in lacs)

Particulars	QUARTER ENDED			YEAR ENDED	
	30-Jun-16	31-Mar-16	30-Jun-15	31-Mar-16	
	UNAUDITED	AUDITED*	UNAUDITED	AUDITED	
PART-I					
1	Income From Operations				
a)	Net Sales/ Income from Operations (Net of excise duty)	7,004.74	9,130.41	6,783.40	29,873.62
b)	Other Operating Income	10.13	81.80	46.95	184.43
	Total Income from operations (Net)	7,014.87	9,212.21	6,830.35	30,058.05
2	Expenses				
a)	Cost of materials consumed	3,403.90	4,128.54	2,785.75	13,295.77
b)	Purchase of Stock-in-trade	816.08	986.57	863.75	3,769.08
c)	Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(463.69)	89.10	477.77	33.88
d)	Employees benefits expense	818.37	847.60	648.05	2,915.52
e)	Depreciation and amortisation expense	107.08	104.18	88.41	372.73
f)	Job Charges	1,021.30	1,434.89	756.02	4,390.61
g)	Other expenses	1,009.43	1,131.36	989.82	4,137.25
	Total Expenses	6,712.46	8,722.24	6,609.57	28,914.84
3	Profit/(Loss) from operations before other income, finance costs and exceptional items(1-2)	302.41	489.97	220.78	1,143.21
4	Other Income	0.69	2.53	0.06	4.02
5	Profit/(Loss) from ordinary activities before finance costs & exceptional items (3+4)	303.10	492.50	220.84	1,147.23
6	Finance Costs	181.02	230.38	201.51	827.17
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	122.08	262.12	19.33	320.06
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7-8)	122.08	262.12	19.33	320.06
10	Tax Expense	42.00	108.38	6.90	130.05
11	Short/(Excess) provision for taxation of earlier year	-	-	-	-
12	Net Profit/(Loss) from Ordinary Activities after tax (9-10-11)	80.08	153.74	12.43	190.01
13	Extraordinary item (net of tax expense)	-	-	-	-
14	Net Profit/(Loss) for the period (12-13)	80.08	153.74	12.43	190.01
15	Paid-up equity share capital (Face Value ₹ 10/- each)	586.94	543.99	506.49	543.99
16	Reserves excluding Revaluation Reserves	-	-	-	2,612.14
17	Earning per share (of ₹ 10/- each) (not annualised)				
	(a) Basic	1.36	2.98	0.25	3.68
	(b) Diluted	1.36	2.91	0.25	3.60

Notes :

- 1 The above results were reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 11th August, 2016 at the registered office of the Company. as required under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) 2015, has been carried out by the Statutory Auditors.
- 2 The Company operates in a single segment i.e. Textile.
- 3* The figures for three months ended 31st March, 2016, are the balancing figures between audited figures in respect of the full financial year ended 31st March 2016 and the published year to date figures upto the quarter ended 31st December, 2015 in accordance with SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 4 Previous year's/ period's figures have been regrouped/rearranged wherever considered necessary to make them comparable with current period's figures.

Place : Mumbai
Date : August 11, 2016.

By order of the Board
For Kamadgiri Fashion Limited

Chairman & Managing Director